



The Cost of Professional Development 80 Hours of Intensive

PROFESSIONAL DEVELOPMENT ONE ON ONE

ASSUMPTIONS:

- One day of professional development (P.D) equals 7 hours of Intensive P.D.
- The cost of a substitute is \$150.00/day.
- 12 days of P.D equal 84 hours of intensive P.D

	Plan A	Plan B	Plan C	Plan D
IHE Cost per day	\$500	\$1,000	\$1,500	\$2,000
Cost of 1 day of P.D. + Sub. (1 teacher)	\$650	\$1,150	\$1,650	\$2,150
Cost of 1 day of P.D. + Sub. (30 teacher)	\$19,500	\$34,500	\$49,500	\$64,500
Cost of 12 day of P.D. + Sub. (30 teacher)	\$234,000	\$414,000	\$594,000	\$774,000



The Cost of Professional Development

80 Hours of Intensive

ALL DAY PROFESSIONAL DEVELOPMENT

ASSUMPTIONS:

- One day of professional development (P.D) equals 7 hours of Intensive P.D.
- The cost of a substitute is \$150.00/day.
- There will be 3 different groups of professional development (10 teachers per group).
- 12 days of P.D equal 84 hours of intensive P.D.
- 2 Make-up dates added per group.

	Plan A	Plan B	Plan C	Plan D
IHE Cost per day	\$500	\$1,000	\$1,500	\$2,000
Cost of 1 day of P.D. + Sub. (10 teachers)	\$2,000	\$2,500	\$3,000	\$3,500
Cost of 1 day of P.D. + Sub. (3 groups)	\$6,000	\$7,500	\$9,000	10,500
2 make up/group	\$1,000	\$2,000	\$3,000	\$4,000
Cost of 12 day of P.D. + Sub. + 2 Make up Days/group (3 groups)	\$73,000	\$92,000	\$111,000	\$130,000



The Cost of Professional Development 80 Hours of Intensive

LESSON FOR STUDY

ASSUMPTIONS:

- One day of professional development (P.D) equals 7 hours of Intensive P.D.
- The cost of a substitute is \$150.00/day.
- There are 6 teachers in each lesson study group
- Each Lesson For Study (LFS) round is 3 days (21 hours) of Intensive P.D.
- Four rounds of Lesson Study LFS round equal 84 hours of intensive P.D.

	Plan A	Plan B	Plan C	Plan D
IHE Cost per day	\$500	\$1,000	\$1,500	\$2,000
Cost of 1 day of LFS + Sub (6 teachers)	\$1,400	\$1,900	\$2,400	\$2,900
Cost of 1 round of LFS + Sub (6 teachers)	\$4,200	\$5,700	\$7,200	\$8,700
Cost of 4 rounds of LFS + Sub (6 teachers)	\$16,800	\$ 22,800	\$28800	\$34,800
Cost of 4 rounds of LFS + Sub (5 groups of 6 teachers)	\$84,000	\$114,000	\$144,000	\$174,000



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CONTENT CLASS

ASSUMPTIONS:

- Each content course equals 80 hours of intensive P.D.
- There are 15 teachers in content course.
- Teachers get stipends after the successful completion of the course.
- 2 days of absences is an automatic withdrawal from the course.

	Plan A	Plan B	Plan C	Plan D
Teacher Stipend/Course	\$500	\$1,000	\$1,500	\$2,000
Cost of 1 Course (15 Teachers)	\$20,000	\$20,000	\$20,000	\$20,000
Cost of 2 Courses (30 Teachers)	\$40,000	\$ 40,000	\$ 40,000	\$40,000
Stipend for 30 Teachers	\$15,000	\$30,000	\$45,000	\$60,000
Cost of 2 Content Course and Stipends (30 Teachers)	\$55,000	\$70,000	\$85,000	\$100,000

Cost of Professional Development

